

School-Led Tutoring Strategy Statement

School overview

Metric	Data
School name	New City Primary
Pupils in school	566 excluding Nursery
Proportion of disadvantaged pupils	153
School-Led Tutoring Grant Allocation	£ 11,002.50
Academic year or years covered by statement	2023-24
Publish date	Oct 2023
Review date	July 2024
Statement authorised by	Caroline Stone
Pupil premium lead	Mary Bull
Chair of Governors	Sophie Butterfield

Strategy aims for All Pupils

Measure	Score
Meeting expected standard at KS2	88%
Achieving high standard at KS2	35%

Action

1. Following assessment week & Pupil Progress meetings in October 23rd all data was analysed for the following:
 - a. Gaps in knowledge, understanding and skills
 - b. Pupils not making good progress
2. Groups of children have been identified based on need and a programme of tutoring has been organised. Parents have been informed
3. Staff have been identified to deliver the tutoring and have received training

The following programmes will commence in November 2022.

Focus	Strategy	Cost
Reception	Identified x3 'catch-up' groups of 6 children per group	£30 per session x3 times a week £90 per week

	to receive weekly sessions for 45 minutes after school.	Autumn-6 weeks: £540 Spring 11 weeks £90 per week: £990 Summer 13 weeks £90 per week: £1170 Total: £2700
Year 1	Identified x3 'catch-up' groups of 6 children per group to receive weekly sessions for 45 minutes after school.	£30 per session x3 times a week £90 per week Autumn-6 weeks: £540 Spring 11 weeks £90 per week: £990 Summer 13 weeks £90 per week: £1170 Total: £2700
Year 2	Identified x1 'catch-up' group of 6 children per group to receive weekly sessions for 60 minutes after school.	£30 per session x1 time a week £30 per week Autumn-6 weeks: £180 Spring 11 weeks £30 per week: £330 Summer 13 weeks £30 per week: £390 Total: £900
Year 3	Identified x2 'catch-up' group of 6 children per group to receive weekly sessions for 60 minutes after school.	£30 per session x2 times a week £60 per week Autumn-6 weeks: £360 Spring 11 weeks £60 per week: £660 Summer 13 weeks £60 per week: £780 Total: £1800
Year 4	Identified x3 'catch-up' group of 6 children per group to receive weekly sessions for 60 minutes after school.	£30 per session x3 times a week £90 per week Autumn-6 weeks: £540 Spring 11 weeks £90 per week: £990 Summer 13 weeks £90 per week: £1170 Total: £2700
Year 5	Identified x1 'catch-up' group of 6 children per group to	£30 per session x1 time a week

	receive weekly sessions for 60 minutes after school.	£30 per week Autumn-6 weeks: £180 Spring 11 weeks £30 per week: £330 Summer 13 weeks £30 per week: £390 Total: £900
Year 6	Identified x4 'catch-up' group of 6 children per group to receive weekly sessions for 60 minutes after school.	£30 per session x4 times a week £120 per week Autumn-6 weeks: £720 Spring 11 weeks £120 per week: £1320 Summer 13 weeks £120 per week: £1560 Total: £3600
SEN	Identified x1 'catch-up' group of 6 children per group to receive weekly sessions for 60 minutes after school.	£30 per session x1 time a week £30 per week Autumn-6 weeks: £180 Spring 11 weeks £30 per week: £330 Summer 13 weeks £30 per week: £390 Total: £900

Total offer: £11,002.50

Forecasted spend: £16,200-DFE Will pay 50% (£8100)

We Return: £2902.50

Reception: x3 groups-18 children

Year 1: 3 groups-18 children

Year 2: 1 group-6 children

Year 3: 2 groups-12 children

Year 4: 3 groups-18 children

Year 5: 1 group-6 children

Year 6:4 groups-24 children + additional 3 booster (Head +x2 Deputies) -18 children (total after Jan-42)

SEN (yr 4): 1 group-6 children

In total per week: 18 groups (21 groups after Jan), 108 children. (132 after Jan)

